

Property Management Solution For Microsoft Dynamics 365



Microsoft
Dynamics® 365

Solution Overview

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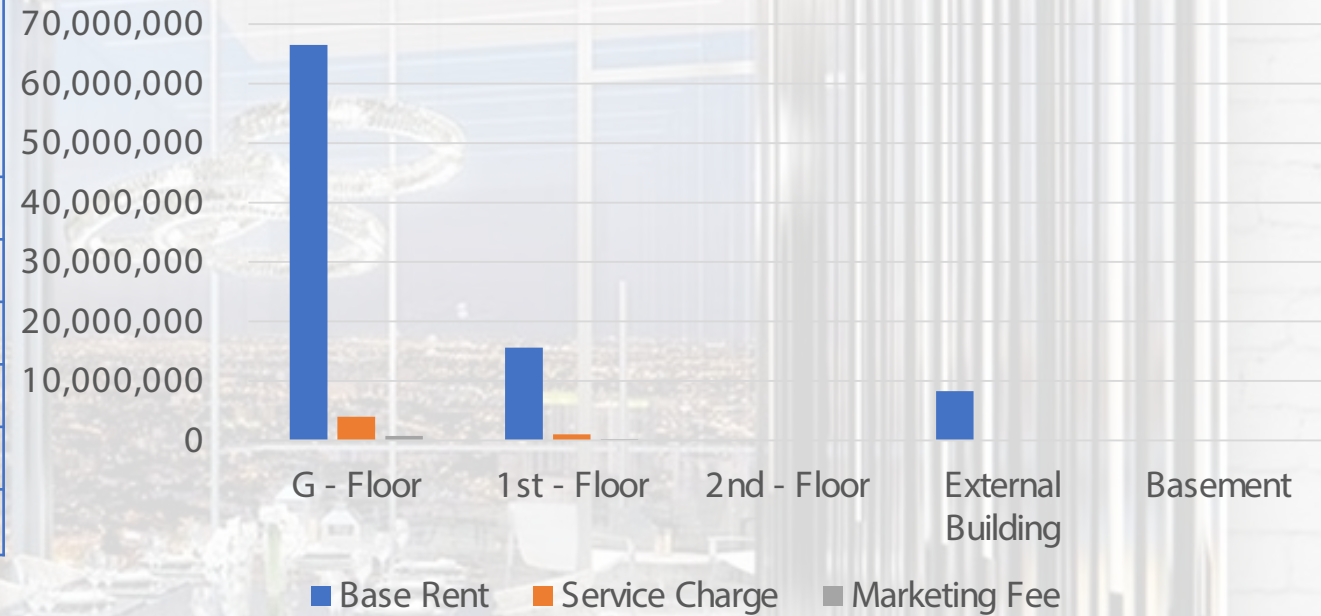




Business Intelligence

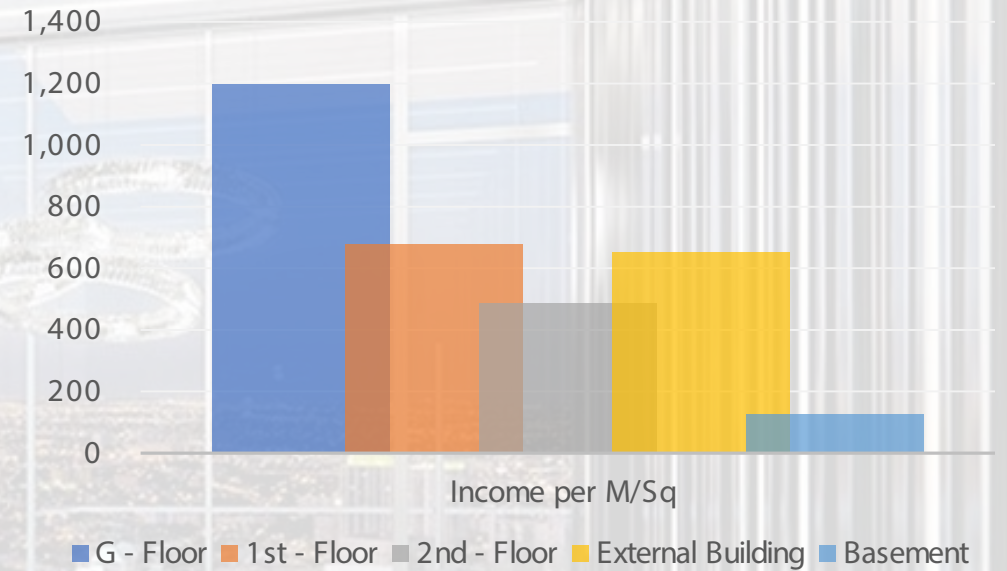
Area wise Rent Breakup

| Floor Wise Income | Base Rent | Service Charge | Marketing Fee | Total Income |
|-------------------|------------|----------------|---------------|--------------|
| G - Floor | 66,502,620 | 3,972,844 | 735,949 | 71,211,413 |
| 1st - Floor | 15,622,242 | 1,001,884 | 198,317 | 16,822,443 |
| 2nd - Floor | 0 | 0 | 0 | 0 |
| External Building | 8,306,106 | 0 | 0 | 8,306,106 |
| Basement | 40,000 | 0 | 0 | 40,000 |
| Grand Total | 90,470,967 | 4,974,728 | 934,267 | 96,379,962 |



Expense per M/Sq

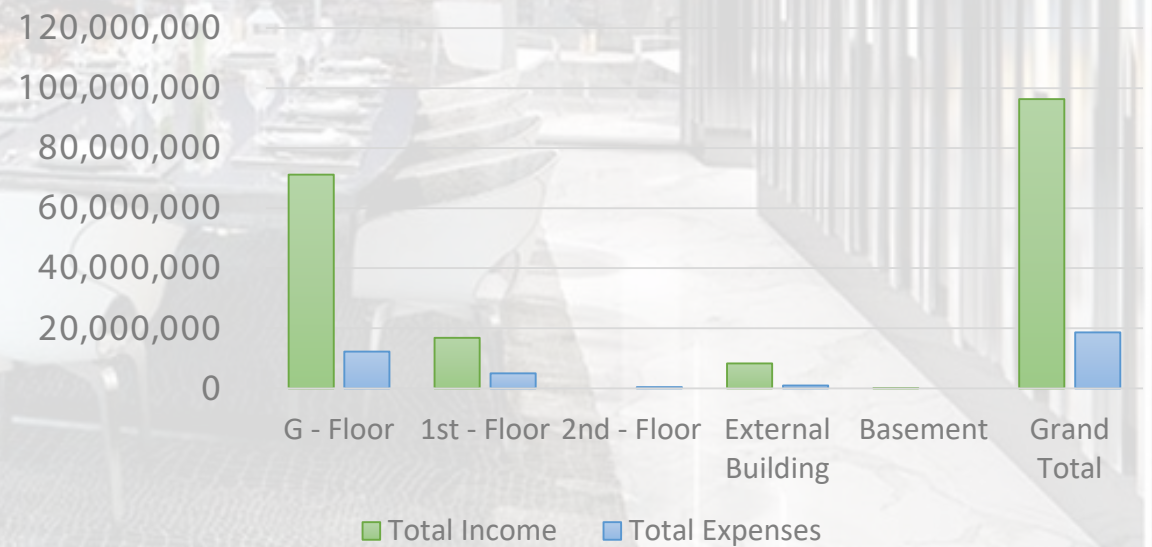
| Floor Wise Income | Expense per M/Sq |
|-------------------|------------------|
| G - Floor | 1,198 |
| 1st - Floor | 680 |
| 2nd - Floor | 485 |
| External Building | 654 |
| Basement | 125 |
| Grand Total | 3,141 |



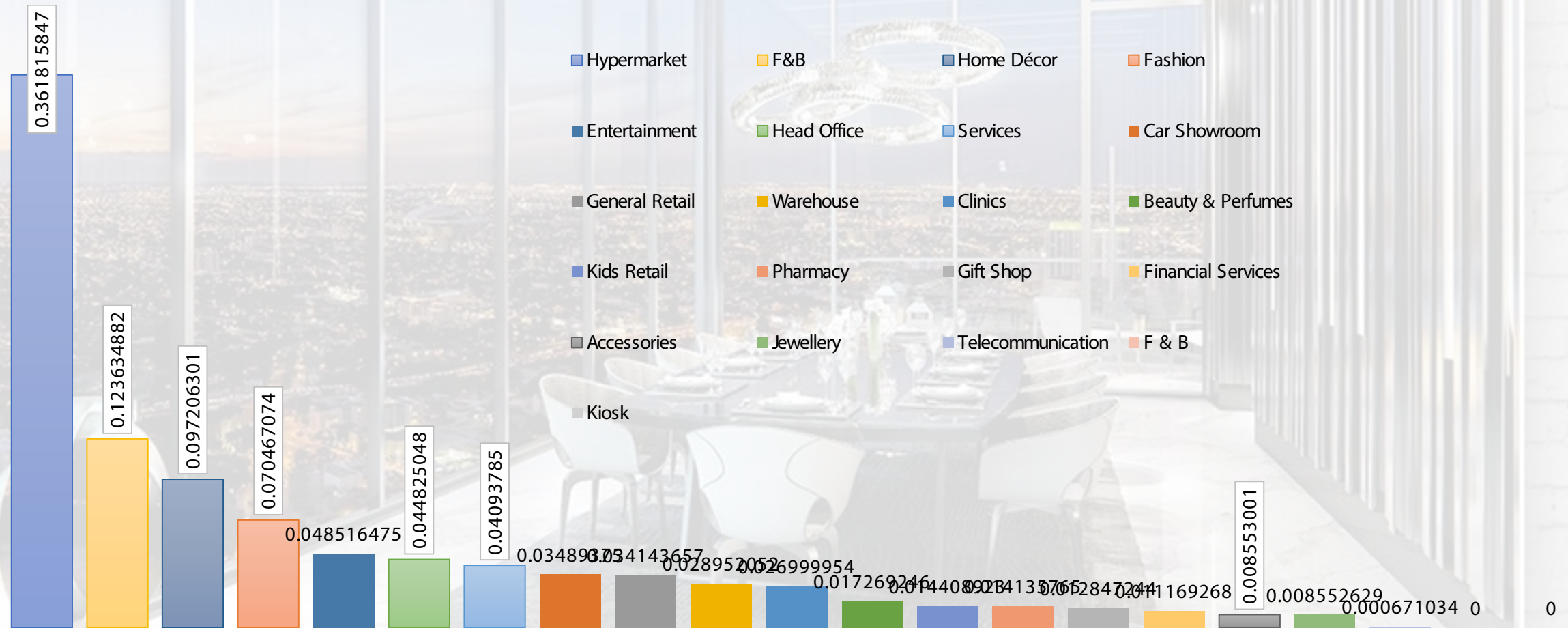
| Expense per M2 | Rent per M2 | Total Expenses per M2 | Income per M/Sq |
|----------------|-------------|-----------------------|-----------------|
| 186 | 448 | 634 | 966 |

Income v/s Expenses

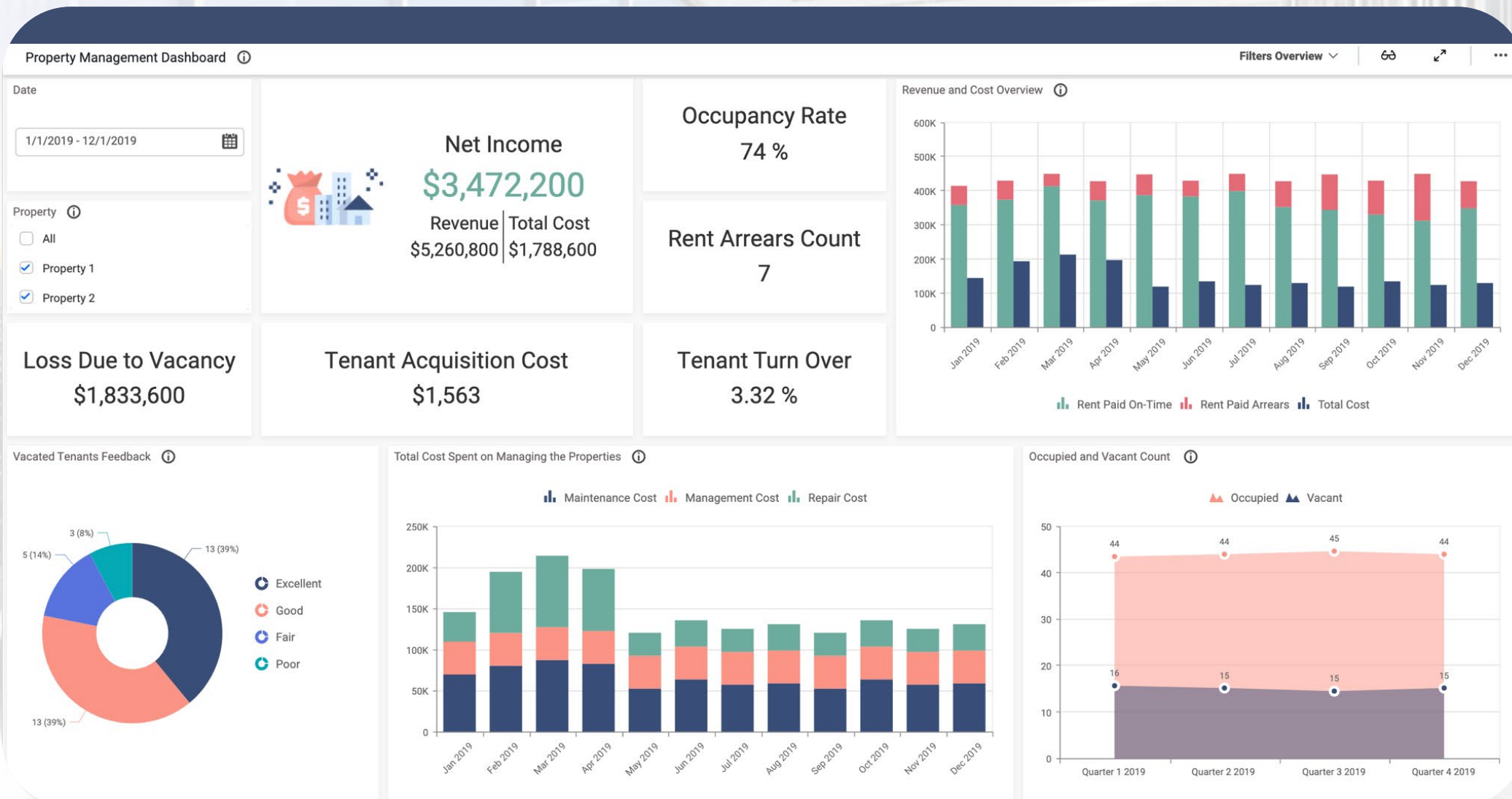
| Floor Wise Income | Total Income | Total Expenses |
|-------------------|--------------|----------------|
| G - Floor | 71,211,413 | 12,252,892 |
| 1st - Floor | 16,822,443 | 4,980,295 |
| 2nd - Floor | 0 | 399,388 |
| External Building | 8,306,106 | 944,194 |
| Basement | 40,000 | 0 |
| Grand Total | 96,379,962 | 18,576,768 |



Landlord Mix



KPIs



KPIs

Project Summary

| | |
|-----------------|-----------------------------|
| PROJECT MANAGER | |
| START | |
| FINISH | 2018-04-04 |
| DURATION | 287 day(S) |
| COMPLETE | 42% |
| BUDGET | \$62 600,00 |
| GOA | Open Black sea port in 2018 |

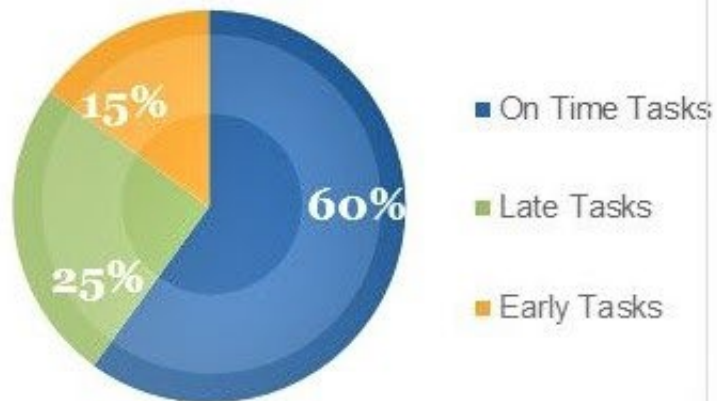
Resource Allocation



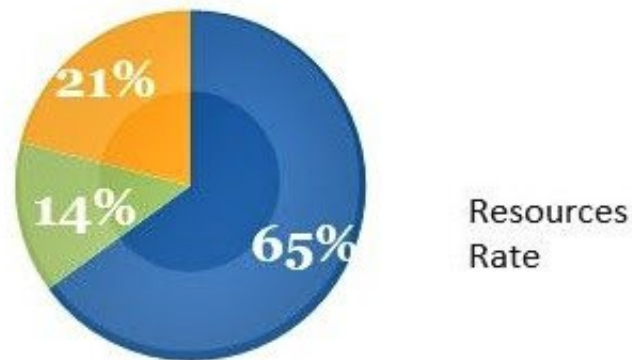
Cost and Budget



Tasks



Resource and Tasks



Project Complete



Vacancy Report

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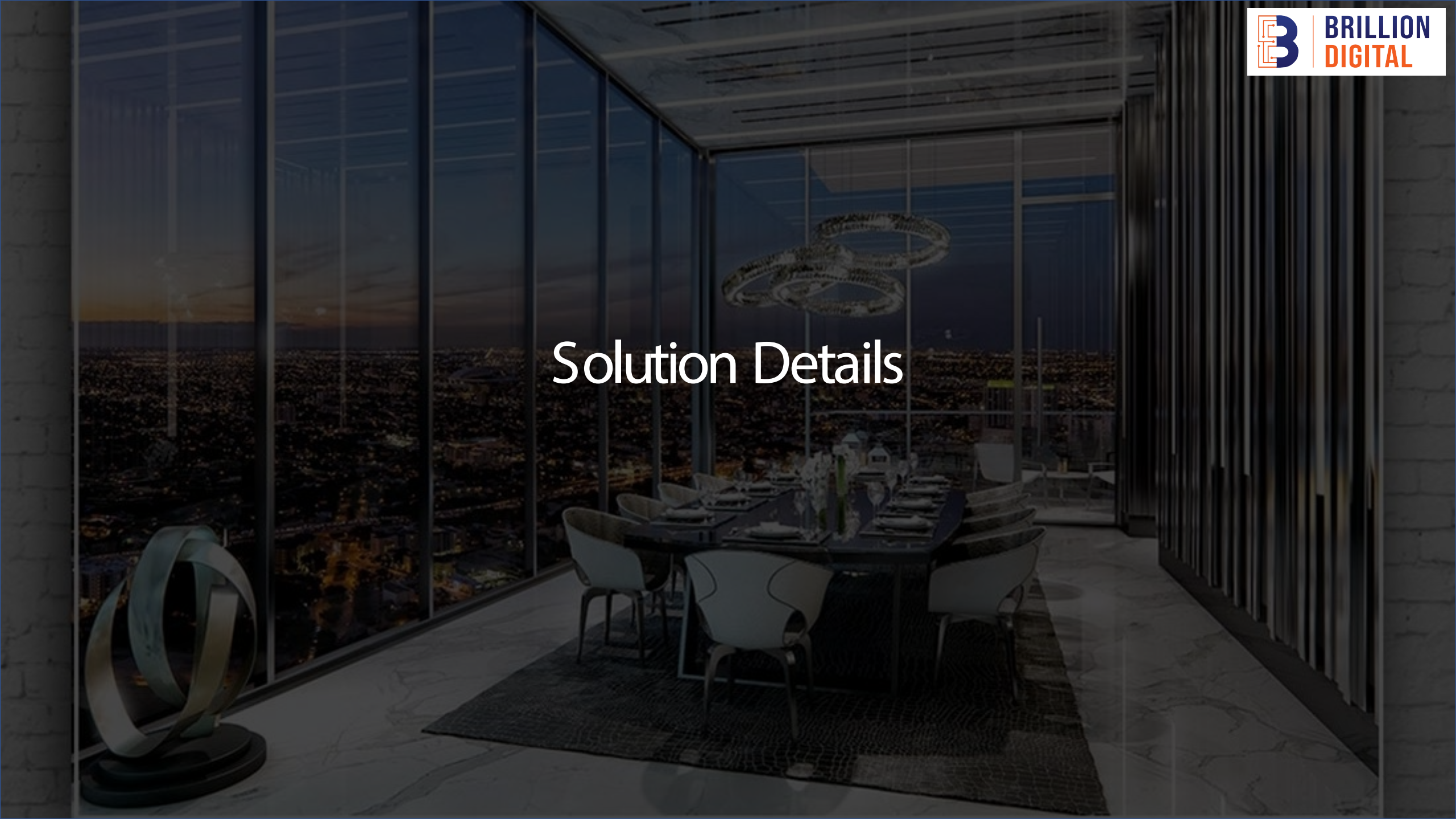
Vacancy Report

From date 01/01/2020 00:00
To date 26/08/2020 00:00

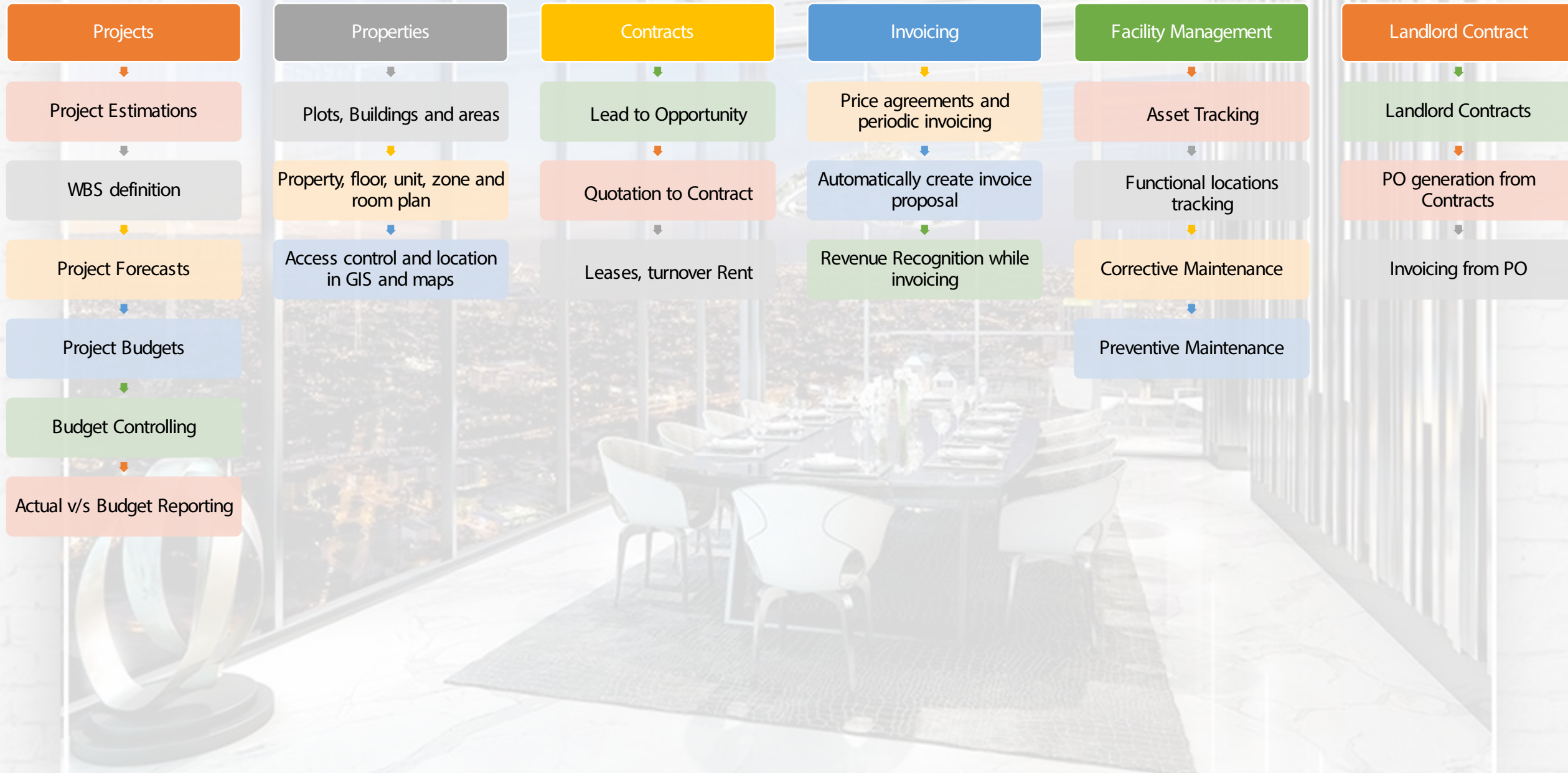
Fixed asset
number
RB00002

| Status | Name | Market value | Vacant days | Occupied Days | Period Revenue | Vacant Days Cost | 0-30 days | 31-60 days | 61-90 days | 91-120 days | > 120 Days |
|--------------|-------------------------------|--------------|-------------|---------------|-------------------|------------------|-----------|------------|------------|-------------|------------|
| occupied | BRJ-V - Flat 1304Burooj Views | 0.00 | 0 | 239 | 39,287.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| occupied | BRJ-V - Flat 1305Burooj Views | 0.00 | 239 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.00 |
| Nonoccupied | BRJ-V - Flat 1306Burooj Views | 0.00 | 87 | 152 | 34,147.95 | 19,545.21 | 0.00 | 0.00 | 87.00 | 0.00 | 0.00 |
| occupied | BRJ-V - Flat 1307Burooj Views | 0.00 | 227 | 466 | 45,961.64 | 22,389.04 | 0.00 | 0.00 | 0.00 | 0.00 | 227.00 |
| Total | | | 553 | 857 | 119,397.26 | 41,934.25 | | | | | |

Solution Details



Key Functionalities



Benefits Summary



End to End Contract
cost tracking



IFRS 15 (Revenue from
Contracts with customers)
compliance



IFRS 16 (Leases)
compliance



Per Square meter cost and
revenue tracking



Contracts automation



Alignment with current
challenges (Turn over Rent)