

Property Management Solution For Microsoft Dynamics 365



Microsoft
Dynamics[®] 365

Solution Overview

Solution Overview



Solution Overview

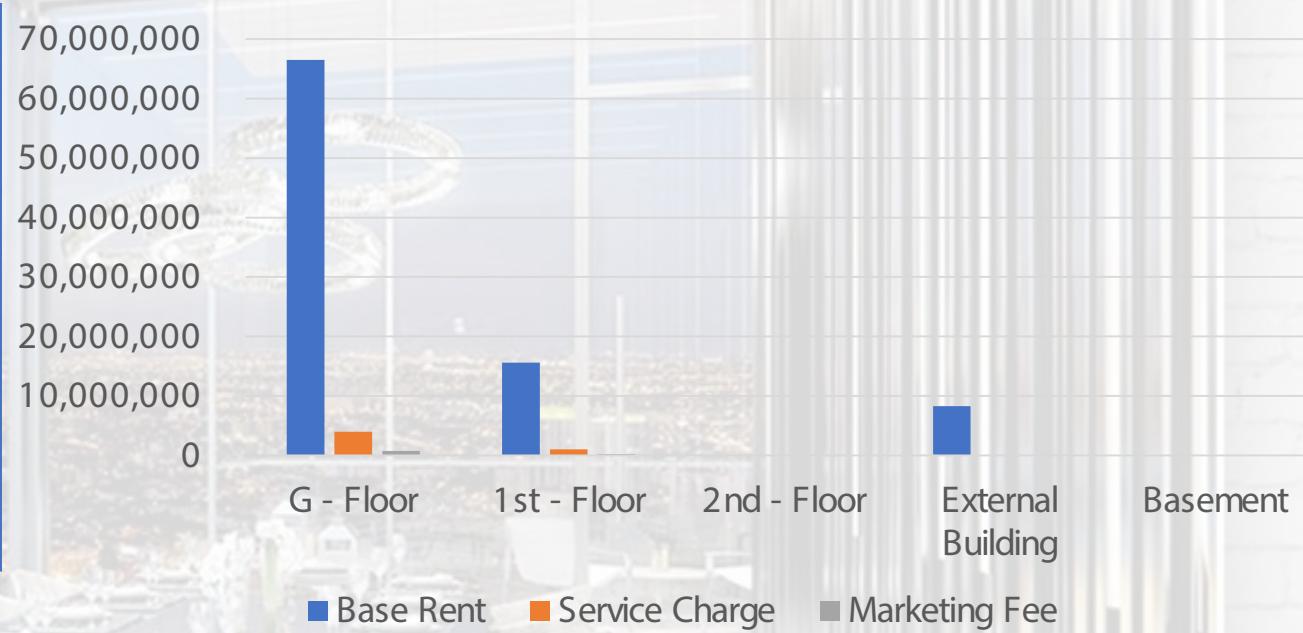




Business Intelligence

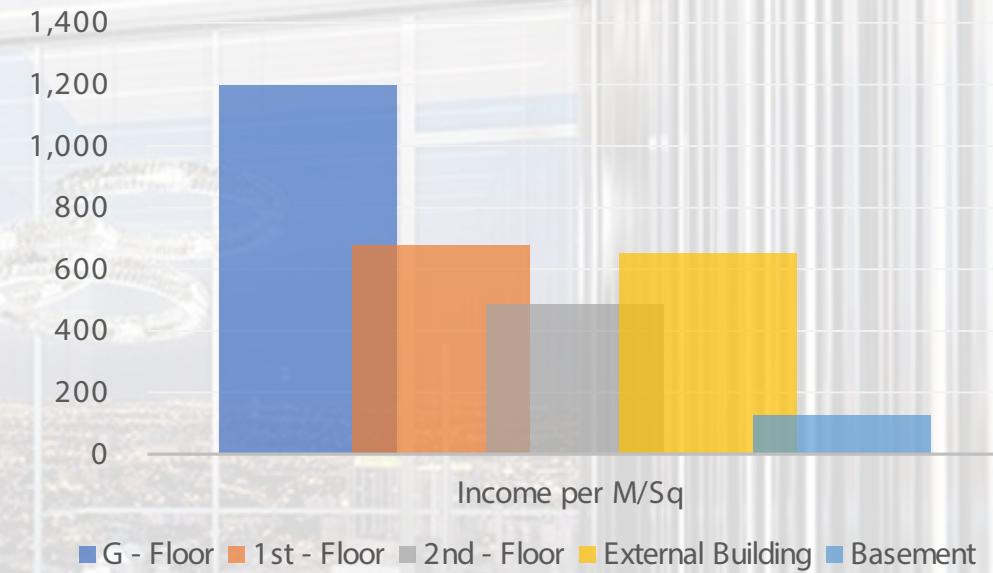
Area wise Rent Breakup

Floor Wise Income	Base Rent	Service Charge	Marketing Fee	Total Income
G - Floor	66,502,620	3,972,844	735,949	71,211,413
1st - Floor	15,622,242	1,001,884	198,317	16,822,443
2nd - Floor	0	0	0	0
External Building	8,306,106	0	0	8,306,106
Basement	40,000	0	0	40,000
Grand Total	90,470,967	4,974,728	934,267	96,379,962



Expense per M/Sq

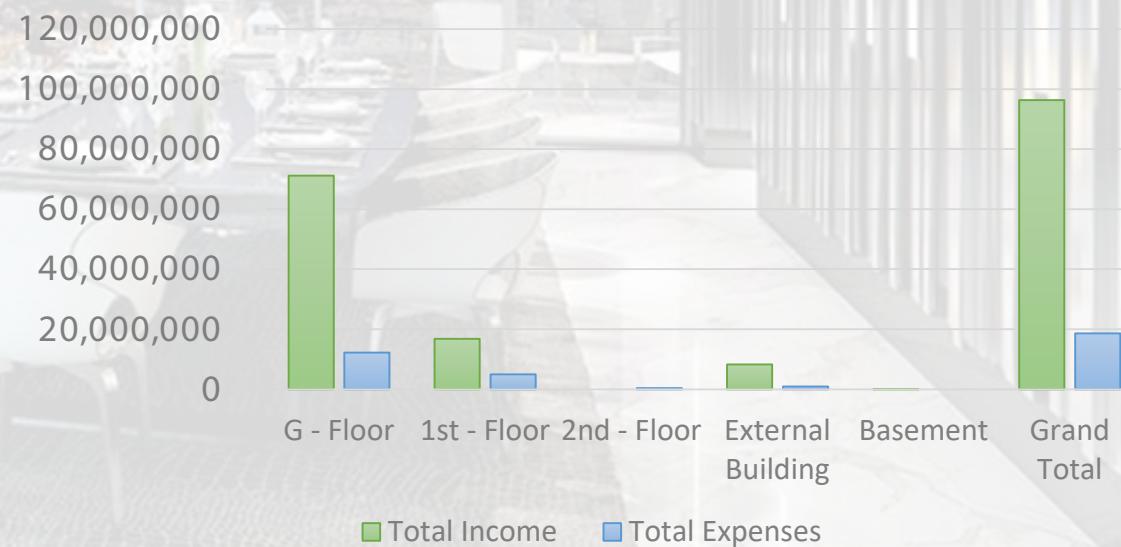
Floor Wise Income	Expense per M/Sq
G - Floor	1,198
1st - Floor	680
2nd - Floor	485
External Building	654
Basement	125
Grand Total	3,141



Expense per M2	Rent per M2	Total Expenses per M2	Income per M/Sq
186	448	634	966

Income v/s Expenses

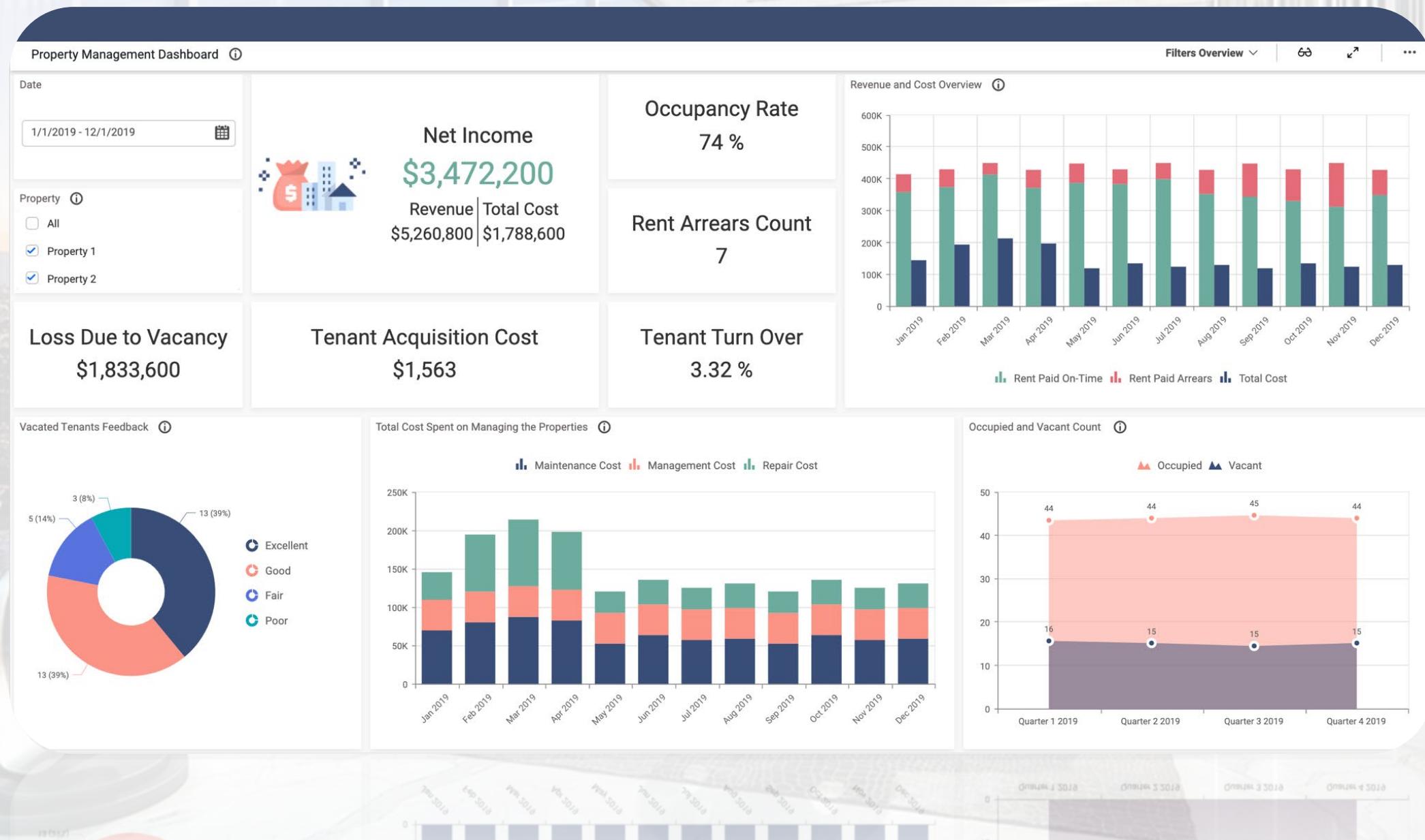
Floor Wise Income	Total Income	Total Expenses
G - Floor	71,211,413	12,252,892
1st - Floor	16,822,443	4,980,295
2nd - Floor	0	399,388
External Building	8,306,106	944,194
Basement	40,000	0
Grand Total	96,379,962	18,576,768



Landlord Mix

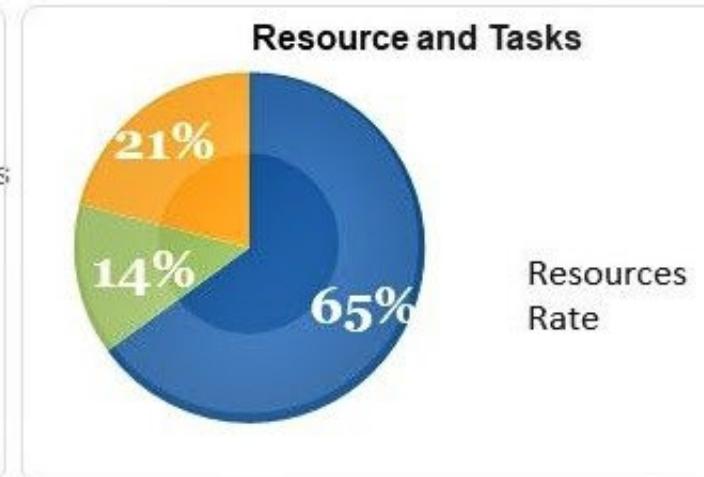
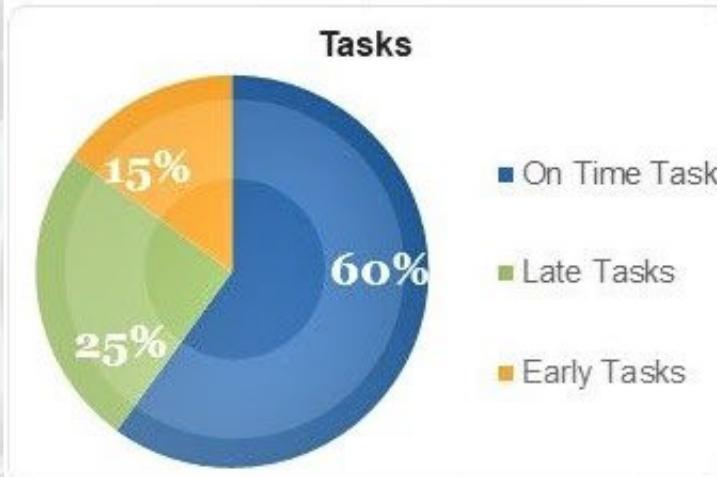
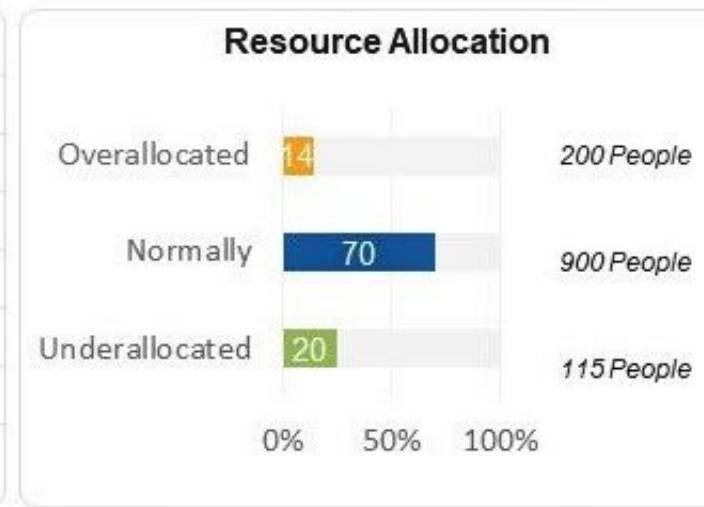


KPIs



KPIs

Project Summary	
PROJECT MANAGER	
START	
FINISH	2018-04-04
DURATION	287 day(S)
COMPLETE	42%
BUDGET	\$62 600,00
GOA	Open Black sea port in 2018



Vacancy Report

Page 1 of 37

30/08/2020

14:48

Vacancy Report

From date 01/01/2020 00:00
To date 26/08/2020 00:00

**Fixed asset
number**
RB00002

Status	Name	Market value	Vacant days	Occupied Days	Period Revenue	Vacant Days Cost	0-30 days	31-60 days	61-90 days	91-120 days	> 120 Days
occupied	BRJ-V - Flat 1304Burooj Views	0.00	0	239	39,287.67	0.00	0.00	0.00	0.00	0.00	0.00
occupied	BRJ-V - Flat 1305Burooj Views	0.00	239	0	0.00	0.00	0.00	0.00	0.00	0.00	239.00
Nonoccupied	BRJ-V - Flat 1306Burooj Views	0.00	87	152	34,147.95	19,545.21	0.00	0.00	87.00	0.00	0.00
occupied	BRJ-V - Flat 1307Burooj Views	0.00	227	466	45,961.64	22,389.04	0.00	0.00	0.00	0.00	227.00
Total			553	857	119,397.26	41,934.25					

Solution Details

Key Functionalities



Benefits Summary



End to End Contraction
cost tracking



IFRS 15 (Revenue from
Contracts with customers)
compliance



IFRS 16 (Leases)
compliance



Per Square meter cost and
revenue tracking



Contracts automation



Alignment with current
challenges (Turn over Rent)